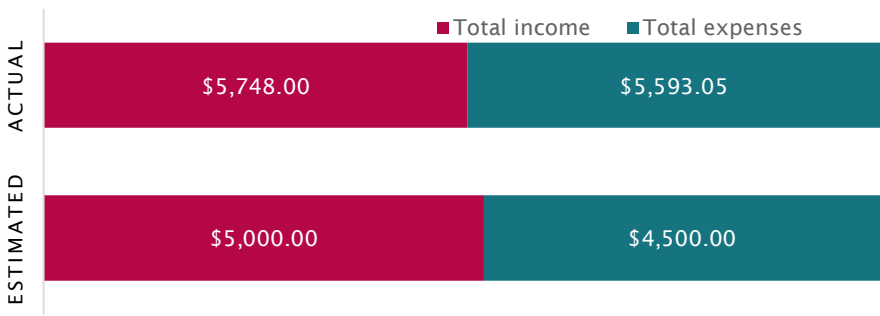


Event Budget for Family Reunion 2023

PROFIT
Loss Summary

	Estimated	Actual
Total income	\$5,000.00	\$5,748.00
Total expenses	\$4,500.00	\$5,593.05
Total profit (or loss)	\$500.00	\$154.95



Event Budget for Family Reunion 2023

TOTAL INCOME	Estimated	Actual
	\$5,000.00	\$5,748.00

ADMISSIONS

Adult	Child	Type	Estimated Income	Actual Income
\$70	\$50	Chedder	\$5,000.00	\$4,518.00
		Other(Paypal, Cashap, Zelle)		\$1,230.00
Total			\$5,000.00	\$5,748.00

As of 7/19/2023

Event Budget for Family Reunion 2023

EXPENSES

TOTAL EXPENSES		
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Estimated	Actual
\$4,500.00	\$5,593.05

Site	Estimated	Actual
LakeFront *	\$500.00	\$500.00
Site staff	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
Tables and chairs	\$0.00	\$0.00
Total	\$500.00	\$500.00

Favors	Estimated	Actual
Bags	\$85.00	\$73.05
Cups	\$115.00	\$236.00
Misc Content (Candy, Bra	\$100.00	\$125.00
Gift Cards	\$200.00	\$200.00
Raffle	\$0.00	\$163.00
Total	\$500.00	\$797.05

Publicity	Estimated	Actual
Graphics work	\$0.00	\$0.00
Photocopying/Printing	\$0.00	\$0.00
Postage	\$0.00	\$0.00
Total	\$0.00	\$0.00

Administartion	Estimated	Actual
Wix Web site extention	\$0.00	\$81.00
	\$0.00	
Total	\$0.00	\$81.00

Refreshments	Estimated	Actual
Food, Drinks, Papergoo	\$1,500.00	\$1,400.00
Speciality (Shrimp)	\$0.00	\$500.00
Desserts	\$0.00	\$0.00
Total	\$1,500.00	\$1,900.00

Shirts	Estimated	Actual
Reunion shirts	\$2,000.00	\$2,115.00
		\$0.00
Total	\$2,000.00	\$2,115.00

Donations & Misc	Estimated	Actual
Law St. Donation	\$0.00	\$200.00
	\$0.00	
Total	\$0.00	\$200.00

\$5,593.05

* Money was fronted